



# Content

#### **IDEA**

#### MARKET RESEARCH

#### SWOT

#### PESTLE

### **LEAN CANVAS**

#### BUSINESS CANVAS

#### FINANCIAL PART



# Our idea

Bulgaria is a leading producer of wine. Grapes are used to make it, but the grape seed is highly prized. Our idea is to use the seeds to make oil from them. We will use it in the cosmetic industry where it has many applications. It is suitable for hair , skin and nails. Its regular use can complement the treatment of some of the most common hair and skin problems.



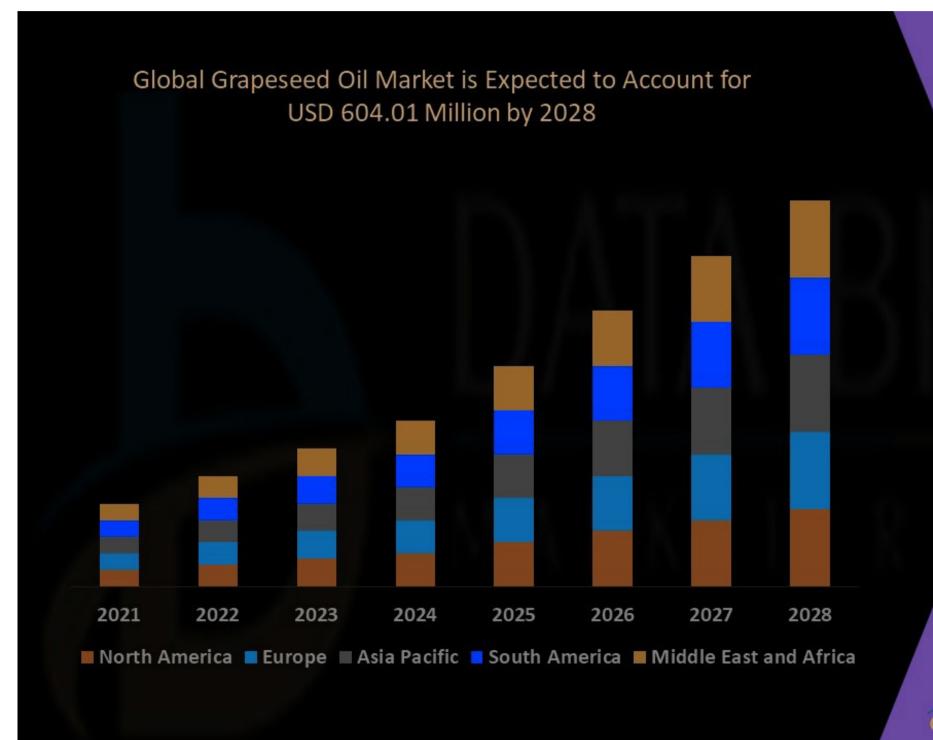


The effect on the hair is also very positive and is expressed in several aspects. Grape seed oil nourishes hair follicles and stimulates hair growth. In addition, the rich content of essential fatty acids maintains the shine of the hair and prevents excessive oiliness of the hair. Regular application of the oil complements care for moisturizing the skin, preventing excessive dehydration and preventing the appearance of wrinkles.





# Marketing research



Global Grapeseed Oil Market, By Regions, 2021 to 2028



DATA BRIDGE MARKET RESEARCH





- High quality products
- Suitable place
- New machines
- Highly qualified staff
- Personal transport

- Higher profit
- More costumers
- Higher production
- Entry of the company into new markets

- Bankruptcy



### • Increase taxes • Change in user preferences • Economic crisis • Inflation

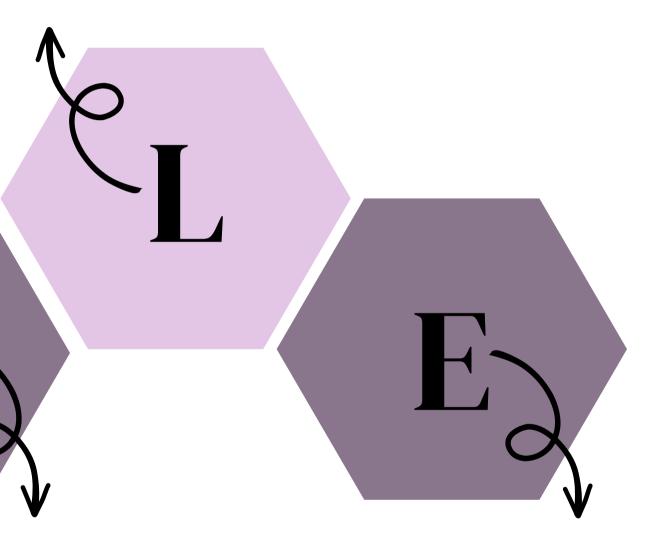
### • Competitions • Dependence on suppliers • The company needs to prove itself in the market

Regulations and laws in Bulgaria related to cosmetic products can affect the operations of GrapeGlow. The influence of political stability in Bulgaria can also impact the company, as instability can lead to uncertainty and unpredictability in the economy. The interest in natural and organic products is increasing among consumers, which can be beneficial for GrapeGlow. Cultural differences in Bulgaria can also influence consumer preferences and should be taken into account by GrapeGlow.

The economic condition of Bulgaria can influence the demand and purchasing power of potential customers of GrapeGlow. Bulgaria's trade agreements with other countries can also affect the import and export of GrapeGlow's products. Technological advancements can affect the way GrapeGlow develops, produces, and sells its products. Online sales can be an important channel for GrapeGlow, as they provide access to a wider audience.



The legislation for cosmetic products can be complex and must be complied with by GrapeGlow. Consumer protection legislation can also be important for GrapeGlow, as they must ensure that their products are safe and meet regulatory requirements.



GrapeGlow's products are made from natural ingredients and can be per-ceived as environmentally friendly. Environmental protection can be an im-portant aspect for GrapeGlow, as they must ensure sustainable production and avoid harmful effects on the environment associated with their busi-ness.

#### PROBLEM

- We cover a small market sector
- Small place
- Unknown to costumers

#### **SOLUTION**

- More marketing
- Finding a bigger pace

#### **KEY METRICS**

Percentage of
 people who come
 more than one
 time

#### UNIQUE VALUE PROPOSITION

- The oil is unique in itself
- It has many uses
- it is made only from natural products

### COST STRUCTURE

- Software support
- Operating expenses
- Customer service

### UNFAIR ADVANTAGE

• Unique idea

#### CHANELS

- Street flyers
- Social media
- The suppliers
- Clients revenue

### CUSTOMER SEGMENTS

- Women with skin problems
- Women who take care of
   their skin and
   hair

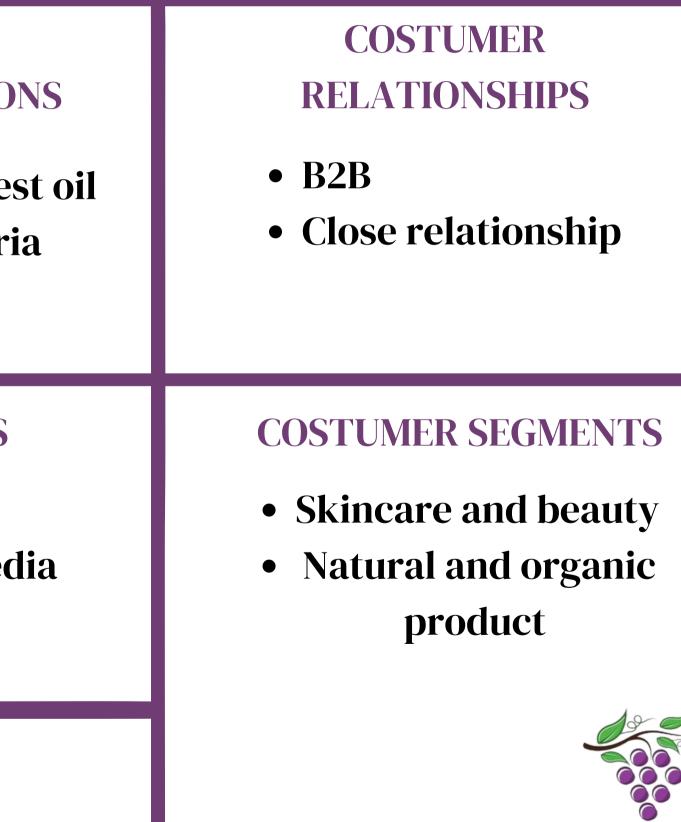
#### REVENUE STREAMS

## Percent from suppliers sales of goods of the service Income from sales



# Business model canva

KEY PARTNERS • Cosmetic factory • Farmacy	KEY ACTIVITIES • Production • Sales	VALUE PROPOSITIO • To be the bes in Bulgari
<ul><li>Labs</li><li>Farmers</li></ul>		
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	REVENUE STREAMS • Oil	



GrapeGlow

# Financial part

## Expenses

- Company registration cost 250
- **Rent** 1 000
- Electricity and water 1 200
- Internet 50
- Advertisement 400
- Salary 9 000
- Social Security 1711.80
- Machinery and equipment 70 000\*30% = 21 000/12=1750
- Materials 2 000

### **Total: 17 361.80**



## Income **Grape Oil - 29 000**

**Total: 29 000** 

# Markup and Margin

## Markup

## 11638,20 17361,80 X 100 = 67%



# Margin 7,20-5,30 = 0,26 7,20